

**Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2020 si estimari pe anii 2021-2023**

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Cod	Denumire indicator	Buget 2020						Estimari		
		Prevederi anuale		Prevederi trimestriale				2021	2022	2023
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000110	TOTAL VENITURI	200,000		35,000	115,000	25,000	25,000	200,000	200,000	200,000
000210	I. VENITURI CURENTE	200,000		35,000	115,000	25,000	25,000	200,000	200,000	200,000
001210	C. VENITURI NEFISCALE	200,000		35,000	115,000	25,000	25,000	200,000	200,000	200,000
001310	C1. VENITURI DIN PROPRIETATE	25,000		0	20,000	5,000	0	25,000	25,000	25,000
3010	Venituri din proprietate	25,000		0	20,000	5,000	0	25,000	25,000	25,000
301009	Venituri din utilizarea pasunilor comunale	25,000		0	20,000	5,000	0	25,000	25,000	25,000
001410	C2. VANZARI DE BUNURI SI SERVICII	175,000		35,000	95,000	20,000	25,000	175,000	175,000	175,000
3310	Venituri din prestari de servicii si alte activitati	175,000		35,000	95,000	20,000	25,000	175,000	175,000	175,000
331050	Alte venituri din prestari de servicii si alte activitati	175,000		35,000	95,000	20,000	25,000	175,000	175,000	175,000
371003	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-80,000		0	-80,000	0	0	0	0	0
371004	Varsaminte din sectiunea de functionare	80,000		0	80,000	0	0	0	0	0
4910	TOTAL CHELTUIELI	417,000	0	252,000	115,000	25,000	25,000	200,000	200,000	200,000
01	CHELTUIELI CURENTE	120,000	0	35,000	35,000	25,000	25,000	200,000	200,000	200,000
20	TITLUL II BUNURI SI SERVICII	120,000	0	35,000	35,000	25,000	25,000	200,000	200,000	200,000
2001	Bunuri si servicii	70,000	0	20,000	20,000	15,000	15,000	100,000	100,000	100,000
200109	Materiale si prestari de servicii cu caracter functional	20,000	0	5,000	5,000	5,000	5,000	50,000	50,000	50,000
200130	Alte bunuri si servicii pentru intretinere si functionare	50,000	0	15,000	15,000	10,000	10,000	50,000	50,000	50,000

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2005	Bunuri de natura obiectelor de inventar	50,000	0	15,000	15,000	10,000	10,000	100,000	100,000	100,000
200530	Alte obiecte de inventar	50,000	0	15,000	15,000	10,000	10,000	100,000	100,000	100,000
70	CHELTUIELI DE CAPITAL	297,000	0	217,000	80,000	0	0	0	0	0
71	TITLUL XIII ACTIVE NEFINANCIARE	297,000	0	217,000	80,000	0	0	0	0	0
7101	Active fixe	297,000	0	217,000	80,000	0	0	0	0	0
710101	Constructii	277,000	0	197,000	80,000	0	0	0	0	0
710130	Alte active fixe	20,000	0	20,000	0	0	0	0	0	0
691000	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	417,000	0	252,000	115,000	25,000	25,000	200,000	200,000	200,000
7010	Locuinte, servicii si dezvoltare publica	417,000	0	252,000	115,000	25,000	25,000	200,000	200,000	200,000
01	CHELTUIELI CURENTE	120,000	0	35,000	35,000	25,000	25,000	200,000	200,000	200,000
20	TITLUL II BUNURI SI SERVICII	120,000	0	35,000	35,000	25,000	25,000	200,000	200,000	200,000
2001	Bunuri si servicii	70,000	0	20,000	20,000	15,000	15,000	100,000	100,000	100,000
200109	Materiale si prestari de servicii cu caracter functional	20,000	0	5,000	5,000	5,000	5,000	50,000	50,000	50,000
200130	Alte bunuri si servicii pentru intretinere si functionare	50,000	0	15,000	15,000	10,000	10,000	50,000	50,000	50,000
2005	Bunuri de natura obiectelor de inventar	50,000	0	15,000	15,000	10,000	10,000	100,000	100,000	100,000
200530	Alte obiecte de inventar	50,000	0	15,000	15,000	10,000	10,000	100,000	100,000	100,000
70	CHELTUIELI DE CAPITAL	297,000	0	217,000	80,000	0	0	0	0	0
71	TITLUL XIII ACTIVE NEFINANCIARE	297,000	0	217,000	80,000	0	0	0	0	0
7101	Active fixe	297,000	0	217,000	80,000	0	0	0	0	0
710101	Constructii	277,000	0	197,000	80,000	0	0	0	0	0
710130	Alte active fixe	20,000	0	20,000	0	0	0	0	0	0
701050	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	417,000	0	252,000	115,000	25,000	25,000	200,000	200,000	200,000
9610	Rezerve, Excedent/Deficit	-217,000	0	-217,000	0	0	0	0	0	0
9710	Rezerve	0	0	0	0	0	0	0	0	0
9810	Excedent	0	0	0	0	0	0	0	0	0
981096	Excedentul sectiunii de functionare	0	0	0	0	0	0	0	0	0
981097	Excedentul sectiunii de dezvoltare	0	0	0	0	0	0	0	0	0

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9910	Deficit	217,000	0	217,000	0	0	0	0	0	0	0
991096	Deficitul sectiunii de functionare	0	0	0	0	0	0	0	0	0	0
991097	Deficitul sectiunii de dezvoltare	217,000	0	217,000	0	0	0	0	0	0	0

Primar,  
Ionel Ciubotaru

Contabil sef,  
Ioan Moscu

Inspector,  
Elena Zaharia